

## INDIANA EQUINE - TRAIL/REC OPERATIONS



## INCOME OF TRAIL/RECREATION OPERATIONS WITH 5 OR MORE HEAD: INDIANA, 2001

Income Category	Total Income	Operations With Income	Percent of Operations With Income	Average Per Equine	Average Per Operation with Income
	<u>Dollars</u>	Number	Percent	<u>Dollars</u>	
Purses and Prizes	237,100	155	3	134	1,530
Stud Fees	161,400	255	6	55	634
Equine Leasing or Rental	27,400	35	1	34	783
Lessons	3,831,900	300	7	753	12,773
Equine Sales	4,375,700	1,025	22	348	4,269
Boarding	7,101,100	510	11	937	13,932
Training	94,800	160	4	58	593
Therapeutic Riding or Driving	2,091,000	55	1	3,795	38,018
Other	4,321,200	85	2	2,385	50,838
Total Income	22,241,600	1,850	40	1,003	12,022
Out of State	375,900	135	3	151	2,784
Within Indiana	21,865,700	1,850	40	986	11,819

## **EXPENSES OF TRAIL/RECREATION OPERATIONS WITH 5 OR MORE HEAD: INDIANA, 2001**

Expense Category	Total Expense	Operations With Expense	Percent of Operations With Expense	Average Per Equine	Average Per Operation With Expense
General Expenses	<u>Dollars</u>	<u>Number</u>	<u>Percent</u>	<u>Dollars</u>	
Boarding and Training Fees	769,700	1,020	22	80	755
Breeding Fees	1,075,300	1,185	26	98	907
Concentrates	5,076,100	3,890	85	137	1,305
Contract Labor	874,600	465	10	143	1,881
Depreciation	957,100	225	5	445	4,254
Farrier/Hoof Care	3,805,100	3,970	86	109	958
Fees and Payments	804,200	3,185	69	26	253
Fuels	1,167,200	2,360	51	49	495
Grooming Equipment	2,873,100	3,895	85	79	738
Hay	5,955,300	4,275	93	160	1,393
Health	4,688,600	4,475	97	112	1,048
Insurance Premiums	1,826,200	1,945	42	93	939
Interest	656,300	250	5	124	2,625
Maintenance and Repairs	6,040,700	3,665	80	189	1,648
Payroll	6,187,900	390	8	773	15,866
Rent/Lease	1,072,500	350	8	196	3,064
Shipping and Travel	1,123,300	775	17	137	1,449
Taxes	1,879,600	2,420	53	79	777
Utilities	1,805,700	2,620	57	68	689
Value of Non-Cash Items	227,000	95	2	86	2,389
Miscellaneous	954,900	1,725	38	56	554
Total General Expenses	49,820,400	4,600	100	1,161	10,831
Out of State	1,086,500	660	14	211	1,646
Within Indiana	48,733,900	4,600	100	1,136	10,594
Capital Expenses:	, ,	•		,	,
Purchase of Equine	4,619,900	1,550	34	255	2,981
Equine Land Purchases	12,326,300	1,550	2	3,925	107,573
Equine Buildings and Equipment	18,568,600	1,970	43	921	9,426
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Total Capital Expenses	35,514,800	2,695	59	1,334	13,178
Total Expenses	85,335,200	4,600	100	1,989	18,551